

"FRCP By The Numbers" December 6, 2012



Holdings

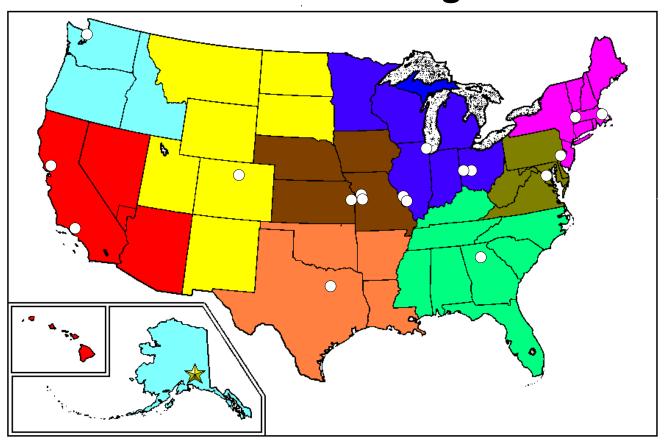
Workload



Budget

Staffing

Federal Records Centers Program Facilities





Federal Records Centers Program Facilities

Younger than 1992

- Philadelphia
- Pittsfield
- Lee's Summit
- Atlanta*
- Denver*
- Fort Worth*
- Kansas City*
- Kingsridge*
- Lenexa*
- Riverside*
- St. Louis CPR*
- St. Louis MPR*

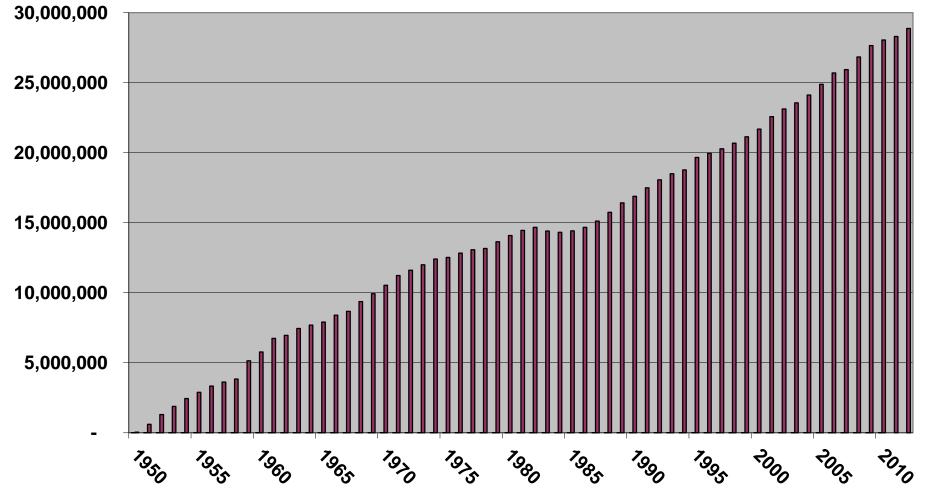
Older than 1992

- Boston
- Chicago
- Dayton
- San Francisco
- Seattle
- Washington National

^{*} built after 2003

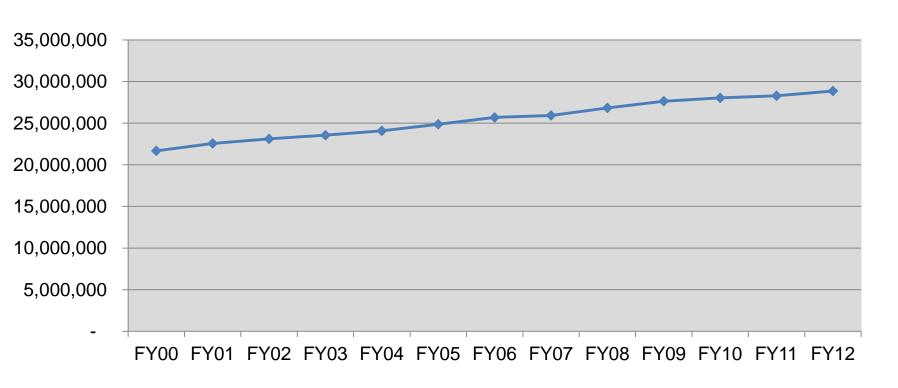


National Archives and Records Administration Federal Records Centers Program Holdings 1950 - 2012





National Archives and Records Administration Federal Records Centers Program Holdings Fiscal Years 2000-2012





National Archives and Records Administration Federal Records Centers Program Holdings September 2012 Snapshot

Standard Storage	23.6M	
Archival Storage	681K	
Classified Storage	357K	
Other Storage	4.0M	
Total Holdings	28.7M	



National Archives and Records Administration Federal Records Centers Program Holdings September 2012 Snapshot

Cubic Feet with a Freeze applied	14M
Cubic Feet Frozen past Disposal	4.1M
Active Freeze Codes	136
Number of Transfers	1.0M
Number of Record Groups	427



National Archives and Records Administration Federal Records Centers Program Workload Fiscal Year 2012

Processing Transfers 54,591

Transfers 1.6M cubic feet

Disposal 1.1M cubic feet

Accession to Archives 58,285 cubic feet

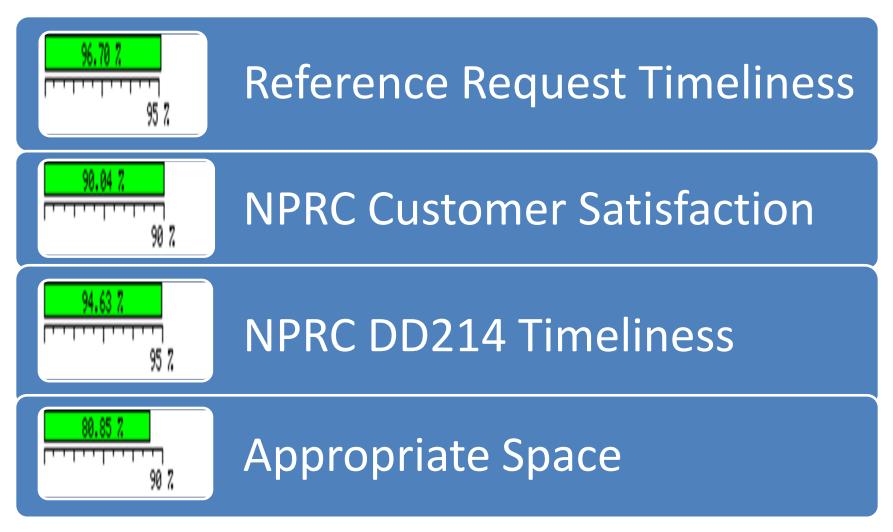


National Archives and Records Administration Federal Records Centers Program Workload Fiscal Year 2012

Standard Reference	1.0M
Tax Return Reference	6.1M
OPF/EMF Related Reference	167K
OMPF Related Reference	3.2M
Other Reference	300K
Total Reference	10.8M

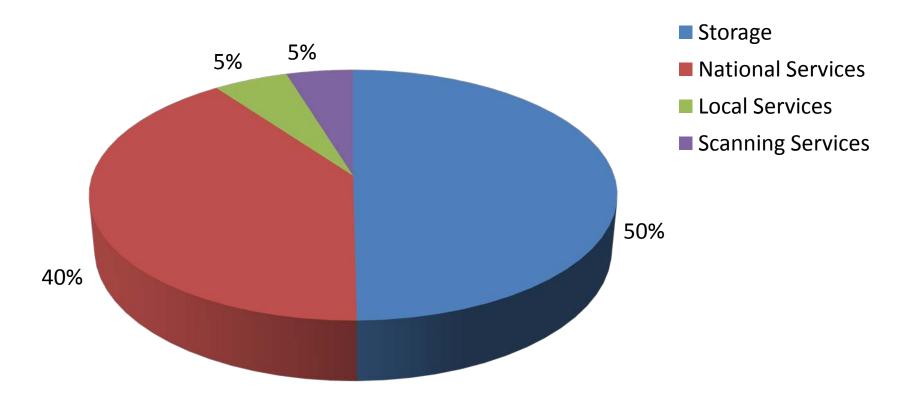


National Archives and Records Administration Federal Records Centers Program Performance Metrics





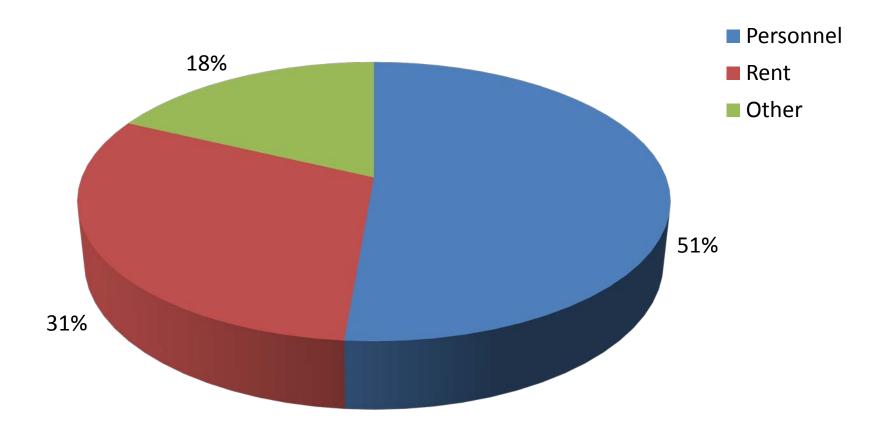
National Archives and Records Administration Federal Records Centers Program Revenue Fiscal Year 2012



Total Fiscal Year 2012 Revenue \$185.3M



National Archives and Records Administration Federal Records Centers Program Expenses Fiscal Year 2012



Total Fiscal Year 2012 Expenses \$182.9



National Archives and Records Administration Federal Records Centers Program Staffing Snapshot

Fiscal Year 2012 FTE Usage 1,229

Current On-Board Staffing:

Permanent Appointment 869

Temporary Appointment 429

Total On-Board 1,298



Federal Records Centers Program

December 2012

Director (David Weinberg)

Assistant Director (Jay Trainer)

Business Development Director (Jeff Lunsford) (Acting) Customer Relations Director (Gordon Everett)

National Personnel Records Center Director (Scott Levins) Operations Director (Leanne Townsend-Cerame)



Questions?

Jay Trainer
Assistant Director
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