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DEPARTMENT OF THE TREASURY  
UNITED STATES SECRET SERVICE



WASHINGTON, D.C. 20223

DIRECTOR

June 19, 1978

COPY

Dear Mr. Chairman:

In accordance with the provisions in Section 9 of the Presidential Protection Assistance Act of 1976 (P. L. 94-524), I have attached a report on obligations and expenditures incurred during the period October 01, 1977 through March 31, 1978 detailing:

1. all services, equipment and facilities provided by other Federal departments and agencies at the request of the U. S. Secret Service, and
2. the acquisition of space, alterations, equipment, services, and personnel costs for maintaining a permanent guard detail at the various non-government owned locations involving protective operations.

For presentation purposes, the report has been divided into two sections with accompanying annotations. Section I includes summaries by protectee, major object class, and Federal agency for all costs reimbursable to other Federal agencies or incurred at non-government owned locations involving protective operations. Section II contains a detailed analysis of those costs incurred at non-government owned locations involving protective operations.

All of the expenses shown are chargeable to the appropriation provided for the operation of the U. S. Secret Service. The expenses have been determined to be necessary in the conduct of our protective mission by officers or employees of the U. S. Secret Service duly authorized by the Director to make such orders, purchases, leases, or procurements.

I shall be glad to supply any additional information you may require.

Sincerely yours,

H. S. Knight  
Director

Attachment

The Honorable  
James Eastland, Chairman  
Committee on the Judiciary  
United States Senate  
Washington D. C. 20510

~~"This letter is Declassified when separated from Classified material!"~~

~~TOP SECRET; SECRET OR CONFIDENTIAL/CLASSIFIED~~  
BY ~~ADMAN P.A. Long~~  
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE  
EXECUTIVE ORDER 11652 AUTOMATICALLY DOWNGRADED  
AT TWO YEAR INTERVALS AND DECLASSIFIED ON ~~12/31/84~~



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DECLASSIFIED UNDER AUTHORITY OF THE INTERAGENCY  
SECURITY CLASSIFICATION APPEALS PANEL.  
E.O. 13526, SECTION 5.3(b)(3)  
ISCAP No. 2010-081, document 26

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Department of the Treasury  
United States Secret Service

Report of Costs Incurred  
by the United States Secret Service  
Under the Provisions of  
The Presidential Protection Assistance Act  
(P. L. 94-524)  
During the Period  
October 1, 1977 through March 31, 1978

~~(TOP SECRET, SECRET OR CONFIDENTIAL) CLASSIFIED  
BY EA-10016 AD-ADMIN  
-i- SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE  
EXECUTIVE ORDER 11652 AUTOMATICALLY DOWNGRADED  
AT TWO YEAR INTERVALS AND DECLASSIFIED ON DEC. 31, 1995~~

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DEPARTMENT OF THE TREASURY  
UNITED STATES SECRET SERVICE  
PRESIDENTIAL PROTECTION ASSISTANCE ACT OF 1976

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SECTION I

Introduction

Section I presents summaries by protectee, Federal departments and agencies, and major object class for all costs reimbursable to other Federal departments and agencies or incurred at non-government owned locations involving protective operations. The accompanying annotations are an integral part of this section.

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TABLE I-A

Summary by Protectee of  
Costs Incurred  
During the  
Period Oct. 01, 1977 through Mar. 31, 1978

<u>Protectees</u>	<u>Obligations</u>	<u>Expenditures*</u>
Secretary Blumenthal	81,659	- 0 -
President and Mrs. Carter	266,335	151,224
Amy Carter	228	107
Jack Carter	70,112	60,897
Jeff Carter	1,128	- 0 -
Chip Carter	1,394	454
Mrs. Eisenhower	55,876	48,956
Mr. and Mrs. Ford	210,511	98,916
Mrs. Johnson	112,344	97,433
Vice President and Mrs. Mondale	3,696	315
Mr. and Mrs. Nixon	154,771	133,013
Mrs. Truman	29,779	24,844
Foreign Dignitaries	101,914	8,776
Temporary Official Residence of the Vice President - Naval Observatory	10,000	- 0 -
White House Complex	34,121	11,786
<hr/>		
Total This Period	1,133,868	636,721

\* Cash Disbursements

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TABLE I - A

Table I-A presents summaries for all costs reimbursable to other Federal departments and agencies as well as those incurred directly by the Secret Service at non-government owned locations involving protective operations by protectee. The detail of this summary is comprised primarily of the following:

Secretary Blumenthal - Costs of assistance provided <sup>1</sup> from October 01, 1977 thru March 31, 1978.

President and Mrs. Carter - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at Plains, Georgia from October 01, 1977 thru March 31, 1978.

Amy Carter - Costs of assistance provided from October 01, 1977 thru March 31, 1978.

Jeff Carter - Costs of assistance provided from October 01, 1977 thru March 31, 1978.

Jack Carter - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at Calhoun, Georgia from October 01, 1977 thru March 31, 1978.

Chip Carter - Costs of assistance provided from October 01, 1977 thru March 31, 1978.

Mrs. Eisenhower - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at Gettysburg, Pennsylvania from October 01, 1977 thru March 31, 1978.

Mr. and Mrs. Ford - Costs of assistance provided from October 01, 1977 thru March 31, 1978; costs of maintaining and dismantling a temporary protective site and guard detail at Rancho Mirage, California from October 01, 1977 thru March 18, 1978; and costs of establishing and maintaining a primary protective site and guard detail at Rancho Mirage, California (guard detail deployed March 18, 1978 thru March 31, 1978).

Mrs. Johnson - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at the LBJ Ranch, Texas from October 01, 1977 thru March 31, 1978.

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<sup>1</sup> All services, equipment, and facilities provided by other Federal departments and agencies at the request of the U.S. Secret Service under the provisions of the Presidential Protection Assistance Act of 1976 are referred to as "assistance provided".

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Vice President and Mrs. Mondale - Costs of assistance provided from October 01, 1977 thru March 31, 1978.

Mr. and Mrs. Nixon - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at San Clemente, California from October 01, 1977 thru March 31, 1978.

Mrs. Truman - Costs of assistance provided from October 01, 1977 thru March 31, 1978 and costs of maintaining a primary protective site and guard detail at Independence, Missouri from October 01, 1977 thru March 31, 1978.

Foreign Dignitaries - Cost of assistance provided from October 01, 1977 thru March 31, 1978.

Temporary Official Residence of the Vice President - Naval Observatory - Costs of permanent assistance provided from October 01, 1977 thru March 31, 1978.

White House Complex - Costs of permanent assistance provided from October 01, 1977 thru March 31, 1978.

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TABLE I-B

Summary by Major Object Class  
of Costs Incurred  
During the  
Period Oct. 01, 1977 through March 31, 1978

<u>Object Class</u>	<u>Obligations</u>	<u>Expenditures*</u>
Personnel Compensation	594,338	495,275
Personnel Benefits	39,610	34,963
Travel & Transportation of Persons	327,265	34,429
Transportation of Things	- 0 -	- 0 -
Rent, Communications & Utilities	105,089	67,930
Other Services	57,198	2,162
Supplies & Materials	224	103
Equipment	10,144	1,859
	<hr/>	<hr/>
Total This Period	1,133,868	636,721
	<hr/>	<hr/>

\* Cash Disbursements

TABLE I - B

Table I - B presents summaries by major object class for all costs reimbursable to other Federal Departments and agencies as well as those incurred directly by the Secret Service at non-government owned locations involving protective operations. For reporting purposes, the costs of assistance from other agencies, which are classified in the account of the Secret Service as "Services of Other Agencies" have been distributed to the various object classes. The detail of this summary is comprised primarily of the following:

Personnel Compensation - Costs (salaries, night differential, holiday pay, premium pay and overtime pay) of maintaining a permanent guard detail at non-government owned protective locations and costs (overtime pay) of assistance provided by other Federal departments and agencies, with the exception of U. S. Military personnel, in support of U. S. Secret Service protective operations.

Personnel Benefits - Costs (retirement, health insurance, life insurance and FICA) of maintaining a permanent guard detail at non-government owned protective locations.

Travel and Transportation of Persons - Costs (transportation, lodging and per diem) of assistance provided in support of U. S. Secret Service protective operations.

Transportation of Things - Costs of assistance provided in support of U. S. Secret Service protective operations.

Rent, Communications and Utilities - Costs of assistance provided in support of U. S. Secret Service protective communications and costs of maintaining a protective site at the various protective locations.

Other Services - Costs (alterations, renovations and miscellaneous contractual services) of maintaining a protective site at the various protective locations.

Supplies - Costs of assistance provided in support of U. S. Secret Service protective operations.

Equipment - Costs of assistance provided in support of U. S. Secret Service protective operations and costs of maintaining a protective site at the various protective locations.

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TABLE I-C  
Summary by Federal Agency of  
Costs Incurred  
During the  
Period Oct. 01, 1977 through March 31, 1978

<u>Federal Agency</u>	<u>Obligations</u>	<u>Expenditures*</u>
Department of Defense		
U. S. Air Force	113,797	3,823
U. S. Army	175,223	12,766
U. S. Navy	12,088	80
U. S. Defense Communications Agency	97,364	54,308
Department of the Interior		
National Park Service	27,731	- 0 -
Department of Justice		
Drug Enforcement Agency	909	- 0 -
Department of State		
Foreign Services	23,950	- 0 -
Department of Transportation		
U. S. Coast Guard	500	- 0 -
General Services Administration	47,995	12,936
Department of the Treasury		
U. S. Secret Service	<u>634,311</u>	<u>552,808</u>
Total This Period	<u>1,133,868</u>	<u>636,721</u>

\* Cash Disbursements

Table I - C presents summaries for all costs reimbursable to other Federal Departments and agencies as well as those incurred directly by the Secret Service at non-government owned locations involving protective operations by Federal departments and agencies. The detail of this summary is comprised primarily of the following:

Department of Defense

U. S. Air Force - Costs (Travel and Transportation of Persons and Transportation of Things) of assistance provided in support of U. S. Secret Service protective operations.

U. S. Army - Costs (Travel and Transportation of Persons) of assistance provided the U. S. Secret Service in explosive ordnance detection.

U. S. Navy - Costs (Travel and Transportation of Persons) of assistance provided the U. S. Secret Service in explosive ordnance detection and costs (Equipment and Other Services) of maintaining a protective site at the Temporary Official Residence of the Vice President at the Naval Observatory, Washington, D. C.

U. S. Defense Communications Agency - Costs (Travel and Transportation of Persons, Communications, Equipment and Supplies) of assistance provided in support of U. S. Secret Service protective communications.

Department of the Interior

National Park Service - Costs (Personnel Compensation and Other Services) provided in support of U. S. Secret Service protective operations on or about those areas under NPS jurisdiction.

Department of Justice

Drug Enforcement Agency - Costs (Travel and Transportation of Persons and Personnel Compensation) of assistance provided in support of U. S. Secret Service protective operations.

Department of State

Foreign Services - Costs (Travel and Transportation of Persons, Personnel Compensation, Other Services and Supplies) of assistance provided in support of U. S. Secret Service foreign protective operations.

Department of Transportation

U. S. Coast Guard - Costs (Other Services) of assistance provided in support of U. S. Secret Service protective operations in or around those areas under USCG jurisdiction.

General Services Administration - Costs (Rent, Communications, Utilities and Other Services) of assistance provided in support of U. S. Secret Service protective sites at the various non-government owned protective locations.

Department of the Treasury

U. S. Secret Service - Costs (Rent, Communications, Utilities Equipment and Other Services) of maintaining a protective site at the various non-government owned protective locations and costs (Personnel Compensation and Benefits) of maintaining a guard detail at these locations.

SECTION II

Introduction

Section II presents a detailed analysis of those costs incurred at non-government owned locations involving protective operations by protectee and major object class.

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Costs Incurred at Non-Government Owned Locations Involving Protective Operations  
by Location During the  
Period October 01, 1977 through March 31, 1978

Table II-A

Location	Total Costs		Costs Incurred by and Reimbursable to Other Federal Agencies		Costs Incurred by U. S. Secret Service		Cost of Equipment from Stock	Estimated Restoration Costs	Estimated Recovery Value of New and Stock Equipment	Recovered Equipment
	Obligated	Expended*	Obligated	Expended*	Obligated	Expended*				
President Carter-Ga.	168,297	140,814	9,504	4,764	158,793	136,050	17,796	- 0 -	26,273	- 0 -
Jack Carter-Ga.	70,113	60,897	2,535	1,690	67,578	59,207	- 0 -	- 0 -	511	- 0 -
Mrs. Eisenhower-Pa.	55,571	48,651	2,316	1,544	53,255	47,107	- 0 -	- 0 -	- 0 -	- 0 -
Mr. Ford-Ca. 1	66,363	63,137	3,063	1,021	63,300	62,116	- 0 -	- 0 -	- 0 -	18,565
Mr. Ford-Ca. 2	41,286	6,547	24,000	- 0 -	17,286	6,547	21,118	2,000	21,118	- 0 -
Mrs. Johnson-Tx.	112,344	97,433	5,184	1,950	107,160	95,475	- 0 -	- 0 -	- 0 -	- 0 -
Mr. Nixon-Ca.	154,155	132,790	15,760	10,511	138,395	122,279	2,241	- 0 -	3,100	- 0 -
Mrs. Truman-Mo.	29,779	24,844	1,235	817	28,544	24,027	408	- 0 -	706	- 0 -
Total This Period	697,908	575,113	63,597	22,305	634,311	552,808	41,563	2,000	51,708	18,565

\* Cash Disbursements 1: Temporary Protective site discontinued upon completion of permanent residence, March 18, 1978.  
2: Residence primarily designated for permanent protection (construction completed March 18, 1978).

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Costs Incurred at Non-Government Owned Locations Involving Protective Operations  
by Major Object Class During the  
Period October 01, 1977 through March 31, 1978

Table II-B

Major Object Class	Total Costs		Costs Incurred by and Reimbursable to Other Federal Agencies		Costs Incurred by U. S. Secret Service		Cost of Equipment from Stock	Estimated Restoration Costs	Estimated Recovery Value of New and Stock Equipment	Recovered Equipment
	Obligated	Expended*	Obligated	Expended*	Obligated	Expended*				
Personnel Compensation	558,687	495,275	- 0 -	- 0 -	558,687	495,275	- 0 -	- 0 -	- 0 -	- 0 -
Personnel Benefits	39,610	34,963	- 0 -	- 0 -	39,610	34,963	- 0 -	- 0 -	- 0 -	- 0 -
Travel and Transportation of Persons	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Transportation of Things	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Rent										
Communications and Utilities	59,996	41,065	33,463	22,305	26,533	18,760	- 0 -	- 0 -	- 0 -	- 0 -
Other Services	29,471	1,951	27,134	- 0 -	2,337	1,951	- 0 -	2,000	- 0 -	- 0 -
Supplies & Materials	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Equipment	10,144	1,859	3,000	- 0 -	7,144	1,859	41,563	- 0 -	51,708	18,565
Total This Period	697,908	575,113	63,597	22,305	634,311	552,808	41,563	2,000	51,708	18,565

\* Cash Disbursements

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~~TOP SECRET, SECRET OR CONFIDENTIAL CLASSIFIED~~  
BY ~~XXXXXXXXXXXXXXXXXXXX~~  
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE 0  
EXECUTIVE ORDER 11652 AUTOMATICALLY DOWNGRADED  
AT TWO YEAR INTERVALS AND DECLASSIFIED ON DEC. 31