

EYES ONLY
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19 October 1961

MEMORANDUM FOR: A/DDP/A

SUBJECT : Estimate of Expenditures for Period 1 Jul 61 to 31 Dec 61 for Administrative Support of the Cuban Revolutionary Council (CRC) and for Support Payments to Dependents of Invasion Personnel Not Yet Returned to the U. S.

1. Attached in response to your telephone request of 18 October 1961, to WH/4/Plans, is an estimate on expenses for the subject matter for use in preparing a paper for submission to the Bureau of the Budget.

2. These estimates of Agency expenditures for November and December 1961 are based on the assumption that present administrative support for the CAC will not be increased by direction of other U. S. Government offices.

/s/ J. C. King

J. C. KING
Chief,
Western Hemisphere Division

Attachment: As stated

DDP/WH/4/Plans :bh (19 October 1961)

Distribution:

- Orig. & 1 - Addressee (w/att. a/s)
- 1 - C/WH/4 (w/att.)
- 1 - C/WH/4 (w/att.)
- 1 - WH/4/Finance (w/att.)
- 1 - WH/4/PA-Trop (w/att.)
- 1 - WH/4/Plans (w/att.)

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a. Support of the CRC

(1) Obligated to Date - \$ 526,000

Jul 61 - 151,000
Aug 61 - 150,000
Sep 61 - 125,000
Oct 61 - 100,000

(2) Estimate for Re- - \$ 200,000
mainder of Period

Nov 61 - 100,000
Dec 61 - 100,000

Total Estimate CRC Payments \$ 726,000

b. Military Dependency Payments

(1) Obligated to Date - \$1,672,675

Jul 61 - 621,375*
Aug 61 - 427,600**
Sep 61 - 313,700
Oct 61 - 310,000

*Includes \$271,375 for payments to military section of CRC and dependents of invasion personnel returned to U. S.

**Includes \$113,900 transferred to HEW to accomplish final payments to dependents of invasion personnel returned to U. S.

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(2) Estimate for Re- - \$ 620,000
mainder of Period

Nov 61 - 310,000

Dec 61 - 310,000

Total Estimate Depen-
dency Payments

\$2,292,675

Total Estimated Requirements for
Period 1 July 1961 to 31 December 1961 \$3,018,675

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