

ADMIN - INTERNAL USE ONLY

15 October 1984

MEMORANDUM FOR: Russell Holmes
JFK Resident Expert

FROM :
C/PS

SUBJECT : Estimated Costs of Processing HSCA Microfilm

Per "Wayne" of P&PD, the revised estimate for processing the HSCA Microfilm is as follows:

<u>72 Reels @ 2400 frames per reel x 1 copy</u>	= 172,800 cys.
Labor - 108 hours @ approx. \$20.00 per hr*	= \$ 2,160.00
Paper	604.80
Toner	662.20
Developer	404.20
Maintenance Contract**	<u>2,592.00</u>
Total	<u><u>6,423.20</u></u>

* May include overtime
**Approximately .01 1/2 cents per copy


FRANK

2
78 Reels @ 2400 FRAMES PER REEL X TWO COPIES
= 350,400 TOTAL COPIES

LABOR - 225 HRS @ APPROX.
\$20.00 PER HR. ** = \$4,500.00

PAPER - - - - 1,050.00

TONER - - - - 1,140.00

DEVELOPER - - - - 714.00

MAINT. CONTRACT* - - - - 4,620.00

\$12,024.00

*-APPROX. .01 1/2 CENTS
PER COPY.

28,000.00
76.00

** - MAY INCLUDE OVERTIME

Frank
9/10/84