

ADMIN - INTERNAL USE ONLY

15 October 1984

MEMORANDUM FOR: Russell Holmes
 JFK Resident Expert

FROM : ~~Frank Lindsey~~
 C/PS

SUBJECT : Estimated Costs of Processing HSCA Microfilm

Per "Wayne" of P&PD, the revised estimate for processing the HSCA Microfilm is as follows:

| | |
|---|------------------------|
| <u>72 Reels @ 2400 frames per reel x 1 copy</u> | = 172,800 cys. |
| Labor - 108 hours @ approx. \$20.00 per hr* | = \$ 2,160.00 |
| Paper | 604.80 |
| Toner | 662.20 |
| Developer | 404.20 |
| Maintenance Contract** | <u>2,592.00</u> |
| Total | <u><u>6,423.20</u></u> |

* May include overtime
 **Approximately .01 1/2 cents per copy



FRANK

2
73 Reels @ 2400 FRAMES PER REEL X TWO COPIES
= 350,400 TOTAL COPIES

LABOR - 225 HRS @ APPROX.
\$20.00 PER HR. ** = \$4,500.00

PAPER - - - 1,050.00

TONER - - - 1,140.00

DEVELOPER - - - 714.00

MAINT. CONTRACT* - - - 4,620.00

\$12,024.00

*-APPROX. .01 1/2 CENTS
PER COPY.

28,000.00
76.00

** - MAY INCLUDE OVERTIME

Frank
9/10/84