

File #:

62-HQ-116464

Serial Scope:

1 June 21

Released under the John
F. Kennedy
Assassination Records
Collection Act of 1992
(44 USC 2107 Note).
Case#:NW 55289 Date:
11-20-2017

The Attorney General

August 7, 1975

Director, FBI

House Study '75

UNITED STATES HOUSE SELECT COMMITTEE
ON INTELLIGENCE ACTIVITIES (HSC)

Reference is made to the July 28, 1975, letter from the HSC to the Department requesting various budget and intelligence data with respect to the FBI.

Enclosed for your approval and forwarding to the Committee is a partial response to the request. The additional information will be furnished similarly when compiled. A copy of this memorandum and its enclosure are being furnished for your records.

Enclosures (2)

- 1 - The Deputy Attorney General
Attention: Michael E. Shaheen, Jr.
Special Counsel for
Intelligence Coordination

ENCLOSURE ENC. BEHIND FILE
ENCLOSURE ATTACHED

(File 62-116464)

- 2 - Mr. Mintz (1 - Mr. J. B. Hotis)

- 1 - Mr. Walsh
- 1 - Mr. Wannall
- 1 - Mr. Cregar

NOTE: In addition to the above mentioned enclosure are an original and one copy of an LHM captioned as above this date to forward the requested material to HSC.

JJC:jbb

AUG 14 1975

- Assoc. Dir. _____
- Dep. AD Adm. _____
- Dep. AD Inv. _____
- Asst. Dir.:
- Admin. _____
- Comp. Syst. _____
- Ext. Affairs _____
- Files & Com. _____
- Gen. Inv. _____
- Ident. _____
- Inspection _____
- Intell. _____
- Laboratory _____
- Plan. & Eval. _____
- Spec. Inv. _____
- Training _____
- Legal Coun. _____
- Telephone Rm. _____
- Director Sec'y _____

Wann

REC-26
EX-101
JBB
pen

*Delivered to Sullivan Aug 8, 1975
Obtained from Shaheen and
delivered to Peter Higgins, H. Sec. Aug 8, 1975 JDM*

84 AUG 18 1975

MAIL ROOM TELETYPE UNIT

274-10000

RECEIVED
ASSISTANT DIRECTOR
INTELLIGENCE DIV.

RECEIVED DIRECTOR
F. B. I.

AUG 7 7 55 AM 1975

AUG 7 3 46 PM '75 RECEIVED

AUG 7 8 19 AM '75

RECEIVED

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ASSOCIATE DIRECTOR

ASSOCIATE DIRECTOR

August 7, 1975

UNITED STATES HOUSE SELECT COMMITTEE
ON INTELLIGENCE ACTIVITIES (HSC)

RE: REQUEST FOR INFORMATION
CONCERNING THE FBI BUDGET AS
IT RELATES TO GATHERING, USE
AND DISSEMINATION OF INTELLI-
GENCE

Reference is made to the letter dated July 28, 1975, to Mr. K. William O'Conner, Special Counsel for Intelligence Coordination, U. S. Department of Justice, from A. Searle Field, Staff Director and Chief Counsel of the HSC, requesting certain information and documents from the FBI. It has been agreed between the Bureau and staff members of the HSC that a partial response at this time is acceptable.

Enclosed herewith is the FBI's response to items A, C, D, E, F.3., F.4., and G as itemized in referenced letter. Items B, the remainder of F, and H through J are being compiled and will be furnished as soon as possible.

Enclosure

- 1 (62-116464)
- 1 - The Attorney General
- 2-Mr. Mintz(1-Mr. J. B. Hotis)
- 1 - Mr. Walsh
- 1 - Mr. Wannall
- 1 - Mr. Cregar

- Assoc. Dir. _____
- Dep. AD Adm. _____
- Dep. AD Inv. _____
- Asst. Dir.:
- Admin. _____
- Comp. Syst. _____
- Ext. Affairs _____
- Files & Com. _____
- Gen. Inv. _____
- Ident. _____
- Inspection _____
- Intell. _____
- Laboratory _____
- Plan. & Eval. _____
- Spec. Inv. _____
- Training _____
- Legal Coun. _____
- Telephone Rm. _____
- Director Sec'y _____

JJC:jms

ENCLOSURE

62-116464-21

MAIL ROOM TELETYPE UNIT

Delivered to Shaheen, Aug 7, 1975 JRM
obtained from Shaheen and delivered to
for FBI copies of FBI, Conn., Aug 8, 1975 JRM

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WAL

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100 1 18 1975

Congress of the United States

House of Representatives

Washington, D.C. 20515

July 28, 1975

DISTRICT OFFICE:
209 WEST MAIN STREET
RIVERHEAD, NEW YORK 11901
TELEPHONE: 727-2332

Mr. K. William O'Connor
Special Counsel for Intelligence Coordination
U.S. Department of Justice
Washington, D. C. 20530

Dear Mr. O'Connor:

As Chief Counsel to the House Select Committee on Intelligence I am hereby requesting, as soon as possible, a briefing between Messrs. Oliphant and Vermeire of our staff and Mr. Eugene W. Walsh of the Federal Bureau of Investigation's Administrative Division. Our field of inquiry will encompass all aspects of the FBI budget as it relates to gathering, use and dissemination of intelligence. We invite Mr. Walsh to bring to the briefing any subordinates who have direct knowledge of the areas into which we are inquiring.

In order to facilitate our investigation we request that Messrs. Oliphant and Vermeire be given immediate access to the following materials;

- A. The most current and complete organizational chart of the FBI including names, titles and job descriptions.
- B. The most current and complete telephone/office directory of SOG personnel.
- C. Listing by accounting categories of actual expenditures for fiscal years 1974, 1975 and 1976 to date.
- D. Manual on accounting procedures and account codes.
- E. Chart of accounts.
- F. Information regarding Central File of FBI Informants, including but not limited to:
 1. Procedure for classification, i.e., by type of informant, subject matter, etc.
 2. How payments are approved and made to informants.

Oct. 15/1975
40 AG
8/17/75
RECEIVED
JUL 28 1975

ENCLOSURE

62-116464-2A

Mr. K. William O'Connor

July 28, 1975

Page 2

2401
WASHINGTON, D.C. 20535
APCA
TELEPHONE
OFFICE MANAGER
DISTRICT
200 W
4-2
YEAR

3. Total dollar listing of payments.

4. Number of payments.

5. Number of informants with breakout of multiple payments to a single informant.

6. Information pertaining to whether post payment internal reviews are made concerning payments to informants. (If so, include internal audit findings.)

7. All data pertaining to the cost effectiveness of the informant program.

8. All data (including but not limited to manuals and memoranda) pertaining to procedures for the recruitment and maintenance of informants.

G. Names of all personnel involved in budget preparation.

H. All data pertaining to confidential funds and the payment procedures relating thereto.

I. All data pertaining to reward monies and the payment procedures relating thereto.

J. All payments, and breakdowns thereof, made to persons outside the FBI with respect to intelligence and counterintelligence activities.

Thank you for your consideration.

Sincerely,



A. Searle Field
Staff Director and Chief Counsel

do payments are approved and paid to informant.

5-140 (Rev. 1-21-74) FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D. C. 20535

Addressee: House Select Committee

UTR LHM Memo Report dated August 7, 1975

Caption of Document: Request for information concerning
the FBI Budget - Response to Items A, C, D, E,
F, 3, E. 4 and G of letter to O'Connor, 7-28-75.

Originating Office: FBI

Delivered by: William Miller Date: Aug. 8, 1975

Received by: Pete Hughes

Title: Council

Return this receipt to the Intelligence Division, FBI

TO: Intelligence Community Staff
ATTN: Central Index

FROM:

FBI

SUBJECT: Abstract of Information Provided to Select Committees

1. HOW PROVIDED (check appropriate term. If a document was made available for review but not transmitted, so note.)

2. DATE PROVIDED

<input checked="" type="checkbox"/> DOCUMENT	<input type="checkbox"/> BRIEFING	<input type="checkbox"/> INTERVIEW	<input type="checkbox"/> TESTIMONY	<input type="checkbox"/> OTHER
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8/7/75

3. TO WHOM PROVIDED (check appropriate term; add specific names if appropriate)

<input type="checkbox"/>	SSC
<input checked="" type="checkbox"/>	HSC

4. IDENTIFICATION (provide descriptive data for documents; give name or identification number of briefer, interviewee, testifier and subject)

Memorandum and enclosures

5. IN RESPONSE TO (list date and item number if in response to formal request, otherwise state verbal request of (name), initiative, subpoena, etc.)

HSC letter 7/28/75

6. CLASSIFICATION OF INFORMATION (enter U, C, S, TS or Codeword)

U

7. KEY WORDS (enter the appropriate key words from the list provided separately; if key words not listed are used underline for emphasis)

Budget and manpower data

8. SUMMARY (see reverse side before completing this item)

HSC furnished most current and complete organizational chart of the FBI including names, titles and job descriptions; Listing by accounting categories of actual expenditures for fiscal years 1974, 1975 and 1976 to date; Manual on accounting procedures and account codes; Chart of accounts; Total dollar listing of payments to informants; Number of payments; Names of all personnel involved in budget preparation.

62-116464

(FMK; fmk)
(4)

TREAT AS YELLOW

ORIGINAL VIA LIAISON TO THE CENTRAL COMMUNITY INDEX IN CONNECTION WITH HOUSTUDY 75

5-Wocf

INSTRUCTIONS

- Type or print clearly in ink.
- Indicate classification of the abstract top and bottom.
- Date the abstract and put on any internal control numbers required.
- "FROM" entry should clearly identify the organization providing the information.
- If additions (as when a copy of document sent to SSC is later sent to HSC) or changes to a previously submitted form are necessary, submit a copy of the original abstract, with the change indicated.

SPECIFIC ITEM NO. 8. SUMMARY - enter brief narrative statement describing substance of information and showing relationship to Intelligence Community matters if appropriate. Any feedback or evidence of investigatory interests should be noted. Commitments made to supply additional information should be noted. Additionally, certain administrative information may be entered here, e.g., restrictions on review of a document, if document was paraphrased, whether interviewee is current or former employee, etc. If actual document or transcript is provided, that fact should be noted and no summary is required. Additional pages may be attached if necessary.

A. The most current and complete organizational chart of the FBI including names, titles and job descriptions.

Attached hereto is the chart requested.

FBI FUNCTIONAL ORGANIZATION

DIRECTOR

CLARENCE M. KELLEY

ASSOCIATE DIRECTOR

NICHOLAS P. CALLAHAN

**ASSISTANT TO THE DIRECTOR-
DEPUTY ASSOCIATE DIRECTOR
(ADMINISTRATION)**
THOMAS J. JENKINS

FIELD OFFICES

ALBANY	CHARLOTTE	HOUSTON
ALBUQUERQUE	CHICAGO	INDIANAPOLIS
ALEXANDRIA	CINCINNATI	JACKSON
ANCHORAGE	CLEVELAND	JACKSONVILLE
ATLANTA	COLUMBIA	KANSAS CITY
BALTIMORE	DALLAS	KNOXVILLE
BIRMINGHAM	DENVER	LAS VEGAS
BOSTON	DETROIT	LITTLE ROCK
BUFFALO	EL PASO	LOS ANGELES
BUTTE	HONOLULU	LOUISVILLE

IDENTIFICATION DIVISION

ASSISTANT DIRECTOR
RICHARD H. ASH

RECORDING SECTION:
FINGERPRINT SUBMISSIONS
INTERNATIONAL EXCHANGE
GENERAL CORRESPONDENCE
LEGISLATIVE AND LEGAL MATTERS

POSTING SECTION:
FUGITIVE WANTED NOTICES
PROBATION AND PAROLE FLASHES

CARD INDEX SECTION:
CIVIL, CRIMINAL AND DECEASED
NAME INDEXES

TECHNICAL SECTION:
CLASSIFICATION AND SEARCHING
ORIGINAL FINGERPRINT FILE
CIVIL FINGERPRINT FILE (ALIEN, CIVIL
IDENTIFICATION
WRE ROOM SERVICES

ASSEMBLY SECTION:
FILING AND MAINTENANCE OF
FINGERPRINT JACKETS
VERIFICATION OF IDENTIFICATIONS
MICROFILMING

**FINGERPRINT CORRESPONDENCE
SECTION:**

UPDATING AND DISSEMINATION OF
FINGERPRINT RECORDS
CERTIFIED RECORDS
MISSING PERSONS UNIT
MAIL ROOM

LATENT FINGERPRINT SECTION:

DECEASED HAND AND FINGER EXAMINATIONS
DISASTER IDENTIFICATION SQUAD
FINGERPRINT PHOTO LAB
FINGERPRINT TESTIMONY
GENERAL APPEARANCE FILE OR
CONFERENCE WITH
LATENT FINGERPRINT EXAMINATIONS
LATENT FINGERPRINT INSTRUCTION
NATIONAL UNIDENTIFIED LATENT
FINGERPRINT FILE
SINGLE FINGERPRINT FILE
TECHNICAL FIELD ASSISTANCE

**AUTOMATION AND RESEARCH
SECTION:**

AUTOMATED IDENTIFICATION DIVISION
SYSTEM (AIDS)
CONCORD DESK
FINGERPRINT AUTOMATION RESEARCH

TRAINING DIVISION

ASSISTANT DIRECTOR
WILLIAM M. MOONEY

QUANTICO:
FBI ACADEMY - TRAINING CENTER
FIELD FIREARMS TRAINING
FIREARMS INSPECTION AND REPAIR
IN-SERVICE FIREARMS TRAINING
LAW ENFORCEMENT COMBAT ARTS RESEARCH
PROGRAM (LECAP)
NATIONAL ACADEMY FIREARMS TRAINING
NEW AGENTS FIREARMS TRAINING
SPECIALIZED POLICE FIREARMS TRAINING
SPECIAL WEAPONS AND TACTICS (SWAT)
TRAINING

EXHIBITS SECTION:
ARTISTS CONCEPTION DRAWINGS
EMPLOYEE PASSING
GRAPHIC PRESENTATION OF INVESTIGATIVE
AND STATISTICAL DATA
PREPARATION OF CREDENTIALS AND
SPECIAL FORMS
TRAINING AIDS (DIAGRAMS,
ILLUSTRATIONS AND DISPLAYS)
TRIAL EXHIBITS (CHARTS AND MODELS)
J. EDGAR HOOVER FBI BUILDING

MECHANICAL SECTION:
AUTOMOTIVE POOL
ENERGY CONSERVATION
PHOTOGRAPHY
PRINTING AND REPRODUCTION
SPACE MATTERS
SUPPLY AND STORAGE

PERSONNEL SECTION:
APPLICANT RECRUITING AND PLACEMENT
AUTOMOBILE ACCIDENTS
COMMUNICATIONS AND AWARDS
EMPLOYEE COMPENSATION AND INSURANCE
EMPLOYMENT OF THE HANDICAPPED
EQUAL EMPLOYMENT OPPORTUNITY
HEALTH PROGRAMS
LEAVE
LIVING QUARTERS
PAY ADMINISTRATION
PERFORMANCE RATINGS
PERSONNEL MATTERS
PHYSICAL EXAMINATIONS
POSITION CLASSIFICATION
RETIREMENT MATTERS
SAFETY PROGRAMS
VETERANS' COUNSELING
VOCATION AND AVOCATION RECORDS

HEADQUARTERS:
BUREAU MANUALS
FIELD POLICE SCHOOLS
FORMS MANAGEMENT
LANGUAGE TRAINING
LAW ENFORCEMENT CONFERENCES
SAC MEMORANDA
REPORTS MANAGEMENT
STEREOGRAPHIC TRAINING
SUGGESTION PROGRAM
NATIONAL BOMB DATA CENTER
FBI NATIONAL ACADEMY ADMISSIONS
INDOOR RANGE

**PROCUREMENT AND ADMINIS-
TRATIVE SERVICES SECTION:**

PROCUREMENT (SUPPLIES-EQUIPMENT)
CONTRACTING
INVENTORY MANAGEMENT
TYPEWRITER REPAIR SHOP
MAINTENANCE

**SPECIAL AGENT TRANSFERS
AND MOVEMENT UNIT:**

PERSONNEL LOCATION RECORDS
SPECIAL AGENT TRANSFERS
RESIDENT AGENCY MATTERS

ADMINISTRATIVE DIVISION

ASSISTANT DIRECTOR
EUGENE W. WALSH

**BUDGET AND ACCOUNTING
SECTION:**
ADMINISTRATIVE REPORT
BUDGET AND FISCAL MATTERS
BUREAU ACCOUNTING SYSTEM
WFO PROGRAM

EXHIBITS SECTION:
ARTISTS CONCEPTION DRAWINGS
EMPLOYEE PASSING
GRAPHIC PRESENTATION OF INVESTIGATIVE
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SUPPLY AND STORAGE

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SUGGESTION PROGRAM
NATIONAL BOMB DATA CENTER
FBI NATIONAL ACADEMY ADMISSIONS
INDOOR RANGE

**PROCUREMENT AND ADMINIS-
TRATIVE SERVICES SECTION:**

PROCUREMENT (SUPPLIES-EQUIPMENT)
CONTRACTING
INVENTORY MANAGEMENT
TYPEWRITER REPAIR SHOP
MAINTENANCE

**SPECIAL AGENT TRANSFERS
AND MOVEMENT UNIT:**

PERSONNEL LOCATION RECORDS
SPECIAL AGENT TRANSFERS
RESIDENT AGENCY MATTERS

FILES AND COMMUNICATIONS DIVISION

ASSISTANT DIRECTOR
JOHN J. McDERMOTT

RECORDS SECTION:
AUTOMATION AND RESEARCH
CHIEF CLERK MATTERS
CLASSIFYING
CONSOLIDATION
CORRELATION
FILE REVIEW
FILING
GENERAL INDEX
MAIL ROOM
MESSAGERS
NAME SEARCHING
NUMBERING
PERSONNEL RECORDS
RECORDING
RECORDS MANAGEMENT
ROUTING
SERVICE
TRAINING

EXHIBITS SECTION:
ARTISTS CONCEPTION DRAWINGS
EMPLOYEE PASSING
GRAPHIC PRESENTATION OF INVESTIGATIVE
AND STATISTICAL DATA
PREPARATION OF CREDENTIALS AND
SPECIAL FORMS
TRAINING AIDS (DIAGRAMS,
ILLUSTRATIONS AND DISPLAYS)
TRIAL EXHIBITS (CHARTS AND MODELS)
J. EDGAR HOOVER FBI BUILDING

MECHANICAL SECTION:
AUTOMOTIVE POOL
ENERGY CONSERVATION
PHOTOGRAPHY
PRINTING AND REPRODUCTION
SPACE MATTERS
SUPPLY AND STORAGE

PERSONNEL SECTION:
APPLICANT RECRUITING AND PLACEMENT
AUTOMOBILE ACCIDENTS
COMMUNICATIONS AND AWARDS
EMPLOYEE COMPENSATION AND INSURANCE
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HEALTH PROGRAMS
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PAY ADMINISTRATION
PERFORMANCE RATINGS
PERSONNEL MATTERS
PHYSICAL EXAMINATIONS
POSITION CLASSIFICATION
RETIREMENT MATTERS
SAFETY PROGRAMS
VETERANS' COUNSELING
VOCATION AND AVOCATION RECORDS

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BUREAU MANUALS
FIELD POLICE SCHOOLS
FORMS MANAGEMENT
LANGUAGE TRAINING
LAW ENFORCEMENT CONFERENCES
SAC MEMORANDA
REPORTS MANAGEMENT
STEREOGRAPHIC TRAINING
SUGGESTION PROGRAM
NATIONAL BOMB DATA CENTER
FBI NATIONAL ACADEMY ADMISSIONS
INDOOR RANGE

**PROCUREMENT AND ADMINIS-
TRATIVE SERVICES SECTION:**

PROCUREMENT (SUPPLIES-EQUIPMENT)
CONTRACTING
INVENTORY MANAGEMENT
TYPEWRITER REPAIR SHOP
MAINTENANCE

**SPECIAL AGENT TRANSFERS
AND MOVEMENT UNIT:**

PERSONNEL LOCATION RECORDS
SPECIAL AGENT TRANSFERS
RESIDENT AGENCY MATTERS

LABORATORY DIVISION

ASSISTANT DIRECTOR
JAY COCHRAN, JR.

FRONT OFFICE:
PUBLICATIONS, PLANNING AND
EVALUATION UNIT
FORENSIC SCIENCE TRAINING UNIT

**CRYPTANALYSIS-GAMBLING-
TRANSLATION SECTION:**
CRYPTANALYSIS
GAMBLING EXAMINATIONS
POLYGRAPH
SECURITY OF FBI COMMUNICATIONS
TRANSLATIONS

DOCUMENT SECTION:
CHARGED PAPER EXAMINATIONS
HANDWRITING AND HANDWRITING
IDENTIFIED WRITING
INK AND PENCIL EXAMINATIONS
OLYTERATED WRITINGS
PAPER EXAMINATIONS
PHOTOGRAPHIC EXAMINATIONS
PORTRAIT PAPER EXAMINATIONS
PRINTING
ROBBER STAMP, CHEFSEWITER, AND
OTHER MECHANICAL DEVICES
SHOETREAD EXAMINATIONS
TIMETREAD EXAMINATIONS
TYPEWRITING
MISCELLANEOUS

COMMUNICATIONS SECTION:
RADIO COMMUNICATIONS (INTRA-BUREAU)
TELEGRAPH, TELETYPE, AND MESSAGE
ENCODING/DECODING SERVICES
TELEPHONE SERVICE

**FREEDOM OF INFORMATION
ACT SECTION:**

**PROCESSING REQUESTS AND
APPEALS UNDER FOIA:**

**RADIO ENGINEERING
SECTION:**
FBI AND CIVIL RADIO SYSTEMS ENGINEERING
EQUIPMENT DEVELOPMENT
TESTING AND EVALUATION
MOBILE AND PORTABLE RADIO SYSTEMS
COMMUNICATIONS AND INVESTIGATIVE
SUPPORT
RADIO FREQUENCY LIAISON COMMITTEES
EVIDENCE EXAMINATIONS
ACOUSTIC ANALYSIS

**PHYSICS AND
CHEMISTRY SECTION:**
BIOCHEMICAL
PHYSIOLOGICAL
EXPLOSIVES
FIBERS AND HAIRS
GENERAL CHEMICAL
GLASS FRACTURES
GUNPOWDER TESTS
GUNS AND AMMUNITION
INSTRUMENTAL ANALYSIS
METALLURGICAL
NEUROLOGICAL
NEUTRON ACTIVATION ANALYSIS
NUMBER RESTORATION
PHARMACOLOGICAL
RESEARCH
TOOLMARKS
TOXICOLOGICAL
WOOD
X-RAY

EXTERNAL AFFAIRS DIVISION

ASSISTANT DIRECTOR
DONALD W. MOORE, JR.

PRESS SERVICES OFFICE
FUGITIVE PUBLICITY PROGRAMS
NEWS RELEASES
TOP TEN FUGITIVE PROGRAM

**CORRESPONDENCE AND
TOURS:**
CORRESPONDENCE - CITIZEN INQUIRES
CORRESPONDENCE REVIEW
MAILING LISTS
DISTRIBUTION OF REPRINTS
TOURS OF FBIHQ
SPEECH MATTERS

RESEARCH SECTION:
FBI LAW ENFORCEMENT BULLETIN
INVESTIGATOR
SPECIAL PROJECTS
LIBRARY
BUREAU-WIDE INFORMATION PROGRAM
YOUTHFUL CRIMINALITY
RADIO-TV NEWS MEDIA CONTACTS

**UNIFORM CRIME REPORTING
SECTION:**
UNIFORM CRIME REPORTS
LAW ENFORCEMENT OFFICERS KILLED OR
ASSAULTED STATISTICS
NATIONAL BOMB DATA STATISTICS

**NATIONAL CRIME INFORMATION
CENTER SECTION:**
NATIONAL CRIME INFORMATION CENTER
COMPUTERIZED CRIMINAL HISTORIES
SYSTEMS DEVELOPMENT
MCC/CCN OPERATIONS
MCC/CCN CRIMINAL HISTORY CONVERSION

DATA PROCESSING SECTION:
ACCOUNTING REPORTS
COMPUTER SYSTEMS
DATA PROCESSING
TELEPROCESSING
OPERATIONS RESEARCH
SYSTEMS ANALYSIS
PATROLL
RETIREMENT RECORDS
STATISTICAL TABULATIONS
VOUCHERS

OFFICE OF PLANNING AND EVALUATION

ACTING ASSISTANT DIRECTOR
HERBERT E. HOXIE

**STUDIES AND
RECOMMENDATIONS:**
OPERATIONS
PLANNING
POLICES
PROGRAMS

**INSPECTION
DIVISION**
ASSISTANT DIRECTOR
HAROLD N. BASSETT

INSPECTIONS - FIELD AND HQ
SPECIAL PROJECTS
SURVEYS
INTERNAL AUDITS
SECURITY COORDINATOR
DOCUMENT CLASSIFICATION



JULY 21, 1975

CHART

FIELD OFFICES

MEMPHIS	OKLAHOMA CITY	SAN ANTONIO
MIAMI	OMAHA	SAN DIEGO
MILWAUKEE	PHILADELPHIA	SAN FRANCISCO
MINNEAPOLIS	PHOENIX	SAN JUAN
MOBILE	PITTSBURGH	SAVANNAH
NEWARK	PORTLAND	SEATTLE
NEW HAVEN	RICHMOND	SPRINGFIELD
NEW ORLEANS	SACRAMENTO	TAMPA
NEW YORK	ST. LOUIS	WASHINGTON, D.C.
NORFOLK	SALT LAKE CITY	TOTAL 59

ASSISTANT TO THE DIRECTOR-
DEPUTY ASSOCIATE DIRECTOR
(INVESTIGATION)
JAMES B. ADAMS

INTELLIGENCE DIVISION

ASSISTANT DIRECTOR
W. RAYMOND WANNALL

COUNTERINTELLIGENCE BRANCH:

CI-1 SECTION:

- 65 ESPIONAGE - RUSSIA
- 67 FOREIGN AGENTS REGISTRATION ACT - RUSSIA
- 68 INTERNAL SECURITY - RUSSIA

CI-2 SECTION:

- 69 ESPIONAGE - ALBANIA, BULGARIA, CZECHOSLOVAKIA, GERMANY, HUNGARY, ROMANIA, POLAND, RUMANIA, YUGOSLAVIA, PEOPLES REPUBLIC OF CHINA, AND REPUBLIC OF CHINA
- 67 FOREIGN AGENTS REGISTRATION ACT
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- (ALL OTHER COUNTRIES EXCEPT UNDER CI 1 AND CI 2 SECTIONS)

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- 64 FOREIGN LIAISON MATTERS
- 103 FOREIGN POLICE COOPERATION

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- 257 BLACK AND AMERICAN INDIAN EXTREMISTS AND WHITE HATE ORGANIZATIONS AND INDIVIDUALS - EXTREMISTS SPANISH-AMERICAN ACTIVITIES
- 257 CIVIL UNREST AND ACTS OF VIOLENCE
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- 14 SEDITION
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- 134 SECURITY INFORMANTS AND CONFIDENTIAL SOURCES (EXCEPT ESPIONAGE)

IS-3 SECTION:

- CENTRAL RESEARCH
- ANALYTICAL RESEARCH
- TRAINING
- 62 SPECIAL RECORDS
- 64 DEFENSE PLANS

LEGAL COUNSEL DIVISION

ASSISTANT DIRECTOR-
LEGAL COUNSEL
JOHN A. MINTZ

LEGAL INSTRUCTION
LEGAL LIAISON
LEGAL RESEARCH
FOIA LITIGATION UNIT
OFFICE OF CONGRESSIONAL AFFAIRS

GENERAL INVESTIGATIVE DIVISION

ASSISTANT DIRECTOR
RICHARD J. GALLAGHER

CRIMINAL SECTION:

- 89 ASSAULTING OR KILLING A FEDERAL OFFICER
- ASSAULTING POLICE PERSONNEL
- 89 CONGRESSIONAL ASSASSINATION STATUTE
- 175 ASSAULTING THE PRESIDENT (OR VICE-PRESIDENT) OF THE UNITED STATES
- 153 AUTOMOBILE INFORMATION DISCLOSURE ACT
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SPECIAL INVESTIGATIVE DIVISION

ASSISTANT DIRECTOR
WILLIAM Y. CLEVELAND

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C. Listing by accounting categories of actual expenditures for fiscal years 1974, 1975 and 1976 to date.

Attached hereto are copies of the most up-to-date voucher register summaries for fiscal years ending June 30, 1974 and 1975 which show the FBI's total actual expenditures for those periods. Fiscal year 1976 has not sufficiently progressed that a similar summary could be provided to show year-to-date totals..

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	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
001 12 00 PERSONAL COMPENSATION	52,354.81												
001 12 01 SALARY - REGULAR	306,421,737.15	30,244,187.29	24,262,805.33	24,278,447.22	24,864,832.89	25,621,240.53	25,698,395.14	38,784,212.86	25,070,651.57	25,116,592.17	24,890,325.64	25,392,422.54	25,619,625.74
001 12 02 OVERTIME COMPENSATION - REGULAR	306,421,737.15	30,244,187.29	24,262,805.33	24,278,447.22	24,864,832.89	25,621,240.53	25,698,395.14	38,784,212.86	25,070,651.57	25,116,592.17	24,890,325.64	25,392,422.54	25,619,625.74
001 12 03 PERSONAL BENEFITS	270,523.15	19,775.00	26,350.00	11,344.00	35,035.00	23,125.85	10,548.30	17,660.00	12,930.00	12,115.00	70,185.00	14,905.00	22,550.00
001 12 04 INCENTIVE AWARDS	3,130.00		2,005.00			1,125.00							
001 12 05 PRESIDENTIAL AWARDS													
001 12 06 COST-OF-LIVING ALLOWANCE	372,990.31	36,457.59	28,989.58	29,941.52	30,330.67	31,015.84	31,362.93	46,040.00	30,444.32	39,208.80	31,476.26	31,266.48	15,416.32
001 12 07 HEALTH BENEFITS - EMPLOYERS CONTRIB	5,358,787.52	472,114.05	378,501.53	377,765.28	377,853.87	377,097.90	376,748.13	701,472.75	513,586.46	511,426.17	509,249.84	508,247.25	25,722.27
001 12 08 LIFE INSURANCE - EMPLOYERS CONTRIB	1,046,211.83	93,603.38	75,030.65	74,770.25	76,218.25	77,676.68	77,442.52	120,936.67	82,190.32	105,704.71	105,012.20	105,049.51	52,576.69
001 12 09 RETIREMENT FUND - EMPLOYERS CONTRIB	17,934,102.91	1,645,773.67	1,317,948.46	1,317,372.90	1,350,661.16	1,385,140.32	1,386,670.19	2,292,653.11	1,605,906.73	1,606,203.13	1,605,928.52	1,612,131.06	307,713.66
001 12 10 FICA TAX - EMPLOYERS CONTRIB	2,119,570.97	213,658.56	171,733.13	169,871.41	175,191.92	185,560.29	182,333.58	267,427.21	173,072.10	172,338.96	163,224.48	163,640.36	31,518.97
001 12 11 EMPLOYERS COMPENSATION FUNI-INJURY	323,000.00												
001 12 12 EMPLOYERS ALLOWANCE AT FOREIGN POST	80,314.73		19,206.42	58,086.81				3,021.50					
001 12 13 OTHER ALLOWANCES AT FOREIGN POST	267,176.02	14,093.88	28,583.12	20,957.28	21,906.67	20,837.62	20,992.08	37,477.61	22,520.99	33,756.61	12,432.58	23,193.03	10,424.55
001 12 14 TRANS ALLOW - SETTLEMENT EXPENSES	1,518,804.29	169,580.90	202,524.87	126,903.36	139,211.21	134,350.12	131,820.29	91,176.90	123,512.71	97,611.11	116,250.06	133,974.03	31,533.73
001 12 15 TRANS ALLOW - MISC TRAVEL EXPENSES	151,034.19	19,840.75	20,456.34	16,720.60	14,200.00	14,300.00	12,500.00	12,100.00	12,100.00	7,176.50	9,500.00	9,300.00	2,703.00
001 12 16 TRANS ALLOW - SUBJECTIVE CLASS. TOTAL	29,451,645.92	2,684,897.78	2,271,389.10	2,526,733.41	2,220,608.75	2,250,229.62	2,230,118.02	3,590,365.75	2,576,303.63	2,576,543.01	2,623,258.94	2,601,706.72	1,299,511.19
001 21 00 TRAVEL													
001 21 01 PER DIEM - TRANSFER	42,141.50	6,344.25	5,526.23	4,871.31	4,194.22	4,143.44	3,129.74	3,579.43	2,694.89	3,469.53	2,456.63	1,422.43	269.00
001 21 02 PER DIEM - EXECS, INSPS, SAC'S, ETC	359,790.83	41,047.96	25,119.93	46,286.44	43,643.88	43,536.74	9,596.78	19,340.47	20,415.07	30,415.07	45,233.17	49,043.98	49.75
001 21 03 PER DIEM - AT QUANTICO	144,308.71	14,379.77	18,494.62	13,653.08	13,818.59	14,558.19	7,150.01	15,111.23	8,715.53	7,979.87	5,654.12	20,753.70	
001 21 04 PER DIEM - OTHER	2,173,227.09	212,790.43	208,005.48	248,846.83	264,416.79	235,564.49	163,529.08	196,621.64	113,655.78	114,825.81	176,337.47	229,352.78	5,280.31
001 21 05 TRAVEL PER DIEM - FAMILY EN ROUTE	56,342.24	10,191.60	8,010.92	5,599.22	5,115.47	5,310.18	3,566.77	3,551.70	2,987.23	3,752.09	2,532.16	2,795.73	929.14
001 21 06 TRAVEL PER DIEM - HOUSE HUNTING	2,925.67	238.86	523.25	500.00	220.75	380.81		260.75		207.00	47.15	251.56	
001 21 07 SUSPENSANCE ADVANCE	112,934.10	44,812.45	5,500.00	4,500.00	2,911.85	4,650.00	3,800.00	6,079.25	6,500.00	4,500.00	10,392.65	10,744.90	6,543.00
001 21 08 TRAVEL PER DIEM - TEMPORARY QUARTERS	518,769.25	80,395.53	68,565.53	68,238.16	50,605.47	46,974.82	46,432.93	49,228.23	31,270.61	29,321.53	29,551.71	15,765.60	2,000.12
001 21 09 INFORMATION AND RELATED EXPENSES-CONF	4,507,458.58	405,982.33	383,514.64	388,899.88	420,102.12	398,575.97	430,539.17	439,025.06	362,137.84	386,597.88	370,158.56	378,669.60	143,265.63
001 21 10 MISC TRAVEL EXPENSES - TRANSFER	42,298.65	6,085.62	5,047.71	4,434.62	4,309.40	3,140.30	2,944.58	4,113.53	3,390.36	3,914.06	2,356.66	1,601.02	423.79
001 21 11 MISC TRAVEL EXPENSES - OTHER	725,459.46	52,641.51	59,810.99	78,088.47	78,152.10	77,754.95	54,269.08	63,329.96	53,397.06	59,884.24	62,329.96	72,415.62	17,575.52
001 21 12 TRANS OF EMPL DEPEND BY PERS AUTO	44,101.59	7,866.86	6,978.73	4,458.63	3,488.19	4,380.50	2,740.92	3,161.76	2,674.42	3,332.20	2,063.39	2,356.02	581.97
001 21 13 TRANS - TRANSFER FOR HOUSE HUNTING	5,573.42	3,040.17	1,217.88	15.15	308.74	309.47		462.33		843.63	1,134.37	79.00	
001 21 14 TRAVEL ADVANCES-TRANSFER	253,711.73						1,004.08	3,848.99	3,727.91	9,221.98	31,268.71	174,444.14	169,196.66
001 21 15 GAS AND OIL	3,120,468.31	276,311.81	174,374.10	318,083.34	312,966.50	282,458.75	395,210.16	277,615.75	338,406.35	368,067.26	202,424.00	174,444.14	106.15
001 21 16 AIR MILE BUS RENTAL	93,173.14	7,769.47	6,996.11	10,676.54	10,014.08	9,329.27	5,945.15	10,732.92	8,170.27	7,757.79	8,210.04	5,918.50	1,655.00
001 21 17 AIR TRAVEL CHARTERED	14,975.04		752.05	4,717.57	725.59	141.20	3,195.00	617.02	14.00	663.75	359.57	3,389.89	
001 21 18 TRAVEL COST EXCEPT AIR - EMPLOY - TRANS	446.65		121.35		6.00		72.00	83.00			31.85	182.45	
001 21 19 TRAVEL COST EXCEPT AIR - EMPLOY - OTHER	24,537.99	1,711.22	1,545.21	3,021.09	2,339.20	3,906.68	1,787.70	3,198.14	989.31	1,633.79	2,210.92	2,077.75	116.98
001 21 20 TRAVEL COSTS EXCEPT AIR - APPOINTEES	20,707.96	4,462.20	2,641.27	2,584.68	2,471.77	1,117.26	68.80	1,292.60	282.06		2,246.62	2,127.40	1,413.30
001 21 21 TRAVEL EXCEPT AIR EMPLOYEES DEPENDT	638.40	328.50	278.40			19.50						12.00	
001 21 22 AIR TRAVEL - EMPLOYEES - TRANSFER	32,230.78	1,934.77	3,323.29	6,621.81	3,069.79	2,345.01	5,218.52	2,518.27	2,057.08	2,515.64	1,679.62	946.98	
001 21 23 AIR TRAVEL - EMPLOYEES - OTHER	1,834,473.08	164,913.06	154,920.99	246,706.95	226,924.10	201,778.37	108,056.24	170,203.63	93,168.12	120,462.74	169,625.84	164,003.61	13,691.43
001 21 24 AIR TRAVEL EMPLOYEES DEPENDENTS	38,070.50	1,247.88	1,999.27	3,001.76	4,691.15	5,437.21	8,820.79	2,206.02	3,115.02	4,217.50	472.24	2,741.94	119.72
001 21 25 AIR TRAVEL RELATED COSTS - APPOINTEES	33,950.34	7,776.21	4,516.33	3,807.62	5,786.20	2,706.63	1,200.48	788.65			2,460.41	2,954.33	2,433.68
001 21 26 AIR TRAVEL RELATED COSTS - SUBJECTIVE CLASS. TOTAL	14,196,315.61	1,349,592.46	1,147,584.28	1,467,141.73	1,458,303.37	1,348,469.74	1,257,025.50	1,280,435.35	1,058,671.19	1,153,583.33	1,136,352.89	1,171,096.53	368,059.19
001 21 27 TAXI MILE SURVEILLANCES	31.70	2.75		1.00			2.50	11.95	8.00	3.00	2.50		
001 21 28 TAXI MILE SURVEILLANCES - SUBJECTIVE CLASS. TOTAL	31.70	2.75		1.00			2.50	11.95	8.00	3.00	2.50		
001 22 00 TRANSPORTATION OF THINGS													
001 22 01 OTHER FREIGHT AND CARTAGE	178,912.01	15,103.64	17,206.04	13,836.70	16,644.74	21,276.54	18,743.28	19,648.60	9,934.93	14,563.34	18,354.00	12,225.81	1,324.39
001 22 02 HOUSEHOLD	1,229,551.09	141,129.57	180,791.89	135,101.80	127,089.43	117,104.37	112,599.60	115,698.01	92,972.41	82,761.47	58,381.31	48,281.81	17,619.42
001 22 03 ADVANCE TRANS OF HOUSEHOLD GOODS	282,741.20	1,502.60				85.55	164.60		15,047.85	21,751.33	33,359.17	64,148.73	140,641.40
001 22 04 ADVANCE TRANS OF HOUSEHOLD GOODS - SUBJECTIVE CLASS. TOTAL	1,691,204.30	157,735.81	197,997.93	148,938.50	143,734.17	138,466.46	131,507.48	135,346.61	118,025.19	116,134.48	124,656.35	159,585.21	

001 23 00 RENT COMMUNICATIONS AND UTILITIES	17,412,448.00	4,512,844.50			4,335,261.50				4,300,763.00		4,263,579.00		
001 23 05 RENTAL OF SPACE -- PAID TO GSA	1,635,042.33	485,470.21	72,706.19	72,706.18	126,295.66	126,295.66	126,295.74	119,354.24	120,258.72	120,258.69	88,466.55	88,466.52	88,467.97
001 23 10 RENTAL OF SPACE -- ANNUAL	1,055,429.14	89,241.22	93,804.94	89,564.03	89,175.62	89,119.59	97,229.04	88,582.99	88,210.83	88,079.04	86,200.86	84,075.70	72,145.28
001 23 12 RENTAL OF SPACE -- POLICE TRAINING													
001 23 15 RENTAL OF SPACE -- OTHER	10,935.75	694.85	1,208.97	2,199.87	1,393.73	684.17	1,089.47	509.62	628.47	596.43	1,152.74	535.66	241.75
001 23 20 RENTAL OF EQUIP-PURCHASE ORDERS	3,649,507.07	306,188.41	308,631.76	311,206.26	315,773.12	329,621.20	329,199.56	330,816.58	333,064.52	319,693.59	312,761.36	253,749.40	198,602.31
001 23 25 RENTAL OF EQUIP-ALL OTHER	23,547.34	2,102.85	2,317.79	2,801.61	2,772.49	2,250.67	1,921.91	2,182.00	2,089.60	1,980.67	1,400.89	1,101.56	618.50
001 23 30 LOCAL TEL SERVICE-MESSAGES	295,711.39	31,426.33	24,719.76	25,378.33	29,622.08	28,173.84	27,584.70	29,211.50	31,303.99	29,476.13	21,852.37	16,922.36	
001 23 35 LOCAL TEL SERVICE-OTHER CHARGES	1,984,624.01	173,054.07	171,992.36	179,724.72	221,367.56	198,729.96	201,075.95	201,539.12	188,289.50	195,841.63	151,956.10	100,113.04	900.00
001 23 37 SECURITY ALARMS	84,088.41	7,703.65	7,461.26	7,482.46	7,940.46	9,654.40	7,547.59	8,724.30	7,447.16	7,920.41	7,354.45	4,855.41	196.85
001 23 38 TELEPHONE EQUIP - RADIO CIRCUITS	47,033.77	3,410.69	5,120.71	5,187.24	4,056.71	3,860.86	4,330.70	4,237.84	4,345.87	4,743.96	4,614.85	3,083.24	37.10
001 23 40 TELEPHONE SERVICE LONG DISTANCE	1,254,512.10	107,533.82	111,704.82	110,550.04	113,135.40	113,135.40	107,458.06	120,531.11	128,346.93	120,746.82	102,841.75	83,660.86	36,853.44
001 23 50 TELEGRAPH RADIOGRAMS AND CABLEGRAMS	309.16												
001 23 60 TELETYPE - MESSAGES	763.51	88.78	86.22	33.05	44.65	31.24	51.17	19.91	22.95	357.95	27.06	36.37	.53
001 23 62 TELETYPE - SEC SYS - LINE COSTS	170,449.55	16,619.05	16,621.15	16,721.15	16,621.15	16,966.95	18,145.57	18,023.19	16,621.15	17,542.29	16,482.95	16,482.95	84.95
001 23 63 TELETYPE - SFC SYS - INSTALLATIONS													
001 23 64 TELETYPE - SECURE SYST - TELECOPIER	109,378.11	10,092.08	10,098.83	10,177.90	10,330.42	10,369.05	10,436.79	10,602.97	11,499.70	10,630.37	10,307.54	4,832.46	
001 23 65 TELETYPE - FIXED CHARGES	29,726.25	2,276.69	2,276.50	2,414.42	2,480.14	3,246.89	3,758.50	3,155.07	3,343.18	2,653.64	2,806.74	966.50	347.98
001 23 66 TELETYPE - NCIC LINE COSTS	716,380.27	49,252.33	72,286.10	40,336.01	68,674.72	112,018.42	69,531.08	87,025.56	80,550.56	44,265.48	41,633.61	49,956.40	30.00
001 23 68 TELETYPE - NCIC TERMINAL CONNECTION	215,789.88	18,644.76	19,029.43	18,830.46	18,767.66	19,166.87	19,173.00	21,310.06	19,349.37	20,072.05	21,650.60	18,262.79	1,532.83
001 23 70 PD BOX RENT, POSTAGE METER, POSTAGE	8,663.64	5,141.13	252.68	481.35	556.74	270.57	779.20	415.76	70.62	295.13	168.06	50.97	141.38
001 23 80 POSTAGE-DIRECT PAYMENT TO P O CEPT	3,561,168.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00	296,764.00
001 23 81 POSTAGE ADJUSTMENT - NON P O DEPT	33,501.16	2,904.98	2,904.98	5,433.06	5,433.06	5,433.06	5,433.06	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00	2,829.00
001 23 90 UTILITY SERVICES HEAT LIGHT POWER	112,392.42	4,759.73	4,465.20	21,985.46	4,879.32	18,390.29	17,837.69	19,406.22	5,544.99	5,323.03	6,034.67	3,706.54	59.28
OBJECTIVE CLASS. TOTAL	32,344,398.94	6,120,404.17	6,121,483.69	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48	6,121,806.48
001 24 00 PRINTING AND REPRODUCTION													
001 24 10 FORMS	438,956.99	40,863.39	41,002.68	94,961.14	41,869.80	10,612.09	79,475.50	68,628.24	44,944.70	15,180.91	74.56	365.25	976.73
001 24 40 LETTERHEADS	93,913.34	15,146.68	3,855.20	23,913.36	4,744.51	11,127.25	8,679.46	502.00	353.78	25,591.10			
001 24 51 PUBLICATION UNIFORM CRIME REPORTS	103,762.00	103,762.00											
001 24 52 LAW ENFORCEMENT BULLETIN	124,242.00	20,599.00	20,140.00	20,179.00	21,024.00	20,666.00		21,634.00					
001 24 53 PUBLICATION THE SCIENCE OF FOPTS													
001 24 58 PUBLICATIONS ALL OTHER	62,310.00	26,985.00	6,257.00	6,528.00	7,284.00	2.00	2,586.00	5,482.00			7,186.00		
001 24 60 MISCELLANEOUS	6,270.42	981.00			2.00	2,580.00	1,223.00	1,454.20			28.48		1.74
001 24 69 SPECIAL BINDING AND LETTERING	94,905.98	7,577.20	9,415.47	7,789.16	10,149.56	8,485.23	9,945.45	9,231.87	8,684.48	8,012.80	8,941.19	6,280.94	397.53
001 24 80 PHOTOSTAT BLUEPRINTING PHOTOGRAPHY	924,358.63	215,909.27	80,670.35	153,370.66	85,073.87	53,472.57	101,909.41	106,932.31	53,982.96	48,784.81	16,230.23	6,647.93	1,374.26
001 25 00 OTHER SERVICES													
001 25 20 REPAIR AND ALTERATIONS OF AUTO	1,106,525.66	110,199.99	105,735.00	109,264.42	116,008.85	112,154.62	95,652.24	110,380.66	83,853.86	70,323.78	99,325.28	68,059.52	5,576.44
001 25 30 OTHER REP AND ALT - EXCEPT XEROX	677,637.91	89,054.98	63,889.89	38,402.26	109,322.83	44,522.35	49,145.99	53,279.89	59,752.03	64,991.82	79,124.52	23,061.62	3,045.73
001 25 35 XEROX MACHINE MAINTENANCE	7,306.00	811.78	557.29	534.49	590.78	470.89	632.21	1,745.79	556.17	1,745.79	560.86	307.92	
001 25 40 STORAGE OF VEHICLES	317,541.06	38,671.43	39,010.39	36,288.89	27,854.33	26,221.74	26,810.48	25,437.00	24,538.22	26,447.03	26,626.36	13,813.99	5,811.00
001 25 51 CREDIT REPORTS	108,994.64	12,920.95	11,957.24	10,999.21	10,209.06	10,093.75	8,678.54	10,367.53	9,954.53	10,683.37	10,129.01	2,989.15	12.30
001 25 52 LAUNDRY SERVICES	48,849.21	4,125.31	3,632.33	7,678.99	3,623.57	7,730.63	4,149.33	4,7546.35	3,197.28	4,070.92	3,705.80	2,367.90	20.80
001 25 53 INSTALLATION OF DRAPES ETC	14,297.14	192.69	1,115.55	240.00	1,552.08	1,135.37	1,434.00	1,301.65	2,236.13	2,225.13		2,864.54	
001 25 54 MEDICAL EXAMINATIONS	120,544.86	9,723.11	11,255.83	12,123.85	13,464.76	12,579.17	12,107.72	11,265.00	12,399.46	11,240.46	9,181.60	5,157.90	46.00
001 25 55 ADDRESSING OF ENVELOPES, ETC													
001 25 57 MISCELLANEOUS SERVICES	514,332.25	118,540.64	14,004.16	113,396.35	85,224.69	33,070.60	10,771.29	16,689.21	17,251.56	15,983.87	19,612.48	14,002.28	53,785.10
001 25 58 COPIES - XEROX PROCESS	1,158,856.86	107,181.81	107,953.85	111,094.92	105,640.30	115,710.14	100,847.91	113,684.13	102,624.99	116,444.31	105,359.33	71,779.19	539.08
001 25 59 RESEARCH AND DEVELOPMENT	413,970.34				282,028.00		131,942.34						
001 25 60 EXPENSES OF LECTURERS - POL TRG		700.00	300.00	408.48	118.75	340.66	151.83	1,282.97	1,175.00	1,143.20	50.00	50.00	
001 25 65 EXPENSES OF WITNESSES-FORMER EMPLOY	4,499,949.88	492,380.65	359,451.53	441,920.35	755,523.16	364,773.01	442,431.79	51,136.88	319,366.03	344,406.80	202,007.25	71,790.99	
OBJECTIVE CLASS. TOTAL	70,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
005 25 10 SPECIAL AND MISC CONF FUNDS	70,000.00												
OBJECTIVE CLASS. TOTAL	70,000.00												
008 25 10 REPAIRS AND ALTERATIONS AT QUANTICO													
OBJECTIVE CLASS. TOTAL													
001 26 00 SUPPLIES AND MATERIALS													
001 26 10 OFFICE SUPPLIES	1,149,796.06	124,753.11	83,079.68	81,442.46	107,558.60	172,924.55	96,114.01	116,738.71	116,682.01	101,278.17	99,052.13	43,903.12	5,429.49
001 26 15 MISCELLANEOUS SUPPLIES	797,030.33	91,446.83	72,979.93	61,819.00	90,292.80	71,461.72	61,692.00	76,069.76	58,065.67	84,665.32	71,428.32	49,340.14	7,768.84
001 26 20 PHOTOGRAPHIC AND PHOTOSTATIC	887,812.99	82,449.02	80,260.85	77,131.64	115,532.33	75,521.00	98,584.79	95,436.71	76,512.02	76,992.16	58,448.41	46,630.27	4,630.27
001 26 25 MECHANICAL SUPPLIES	25,065.61	1,117.75	1,577.53	2,551.28	1,902.19	3,516.44	611.35	85.20	3,156.21	3,995.80	3,247.88	2,541.04	162.94
001 26 30 ELECTRICAL SUPPLIES	148,912.66	8,676.98	18,117.81	11,950.19	20,219.44	10,540.08	13,284.62	14,033.11	7,673.76	17,940.49	17,687.97	9,196.18	192.53
001 26 40 AUTOMOBILE SUPPLIES	633,300.64	63,302.41	42,326.94	64,612.77	120,688.48	86,702.78	41,380.41	39,256.10	35,350.95	43,237.93	64,059.87	32,152.04	681.91
001 26 60 FIREARM SUPPLIES	1,298,298.45	290,590.99	8,338.28	9,401.82	51,662.44	137,685.82	208,964.16	91,037.51	2,929.52	142,403.58	79,753.92	42,403.58	49.50
001 26 70 TECHNICAL SUPPLIES	77,872.47	9,851.19	6,281.14	8,826.52	5,711.11	3,236.41	7,565.34	6,162.63	8,474.40	15,290.52	1,244.55	4,723.75	454.91
001 26 80 MEDICAL SUPPLIES	36,130.69	2,609.41	9,268.97	3,598.10	2,497.95	4,031.42	5,416.27	5,416.27	1,000.75	1,687.18	2,940.97	1,704.43	528.62
001 26 90 DIRECTORIES AND POSTAL GUIDES	125,904.43	22,007.78	9,400.66	8,377.35	9,357.35	12,890.85	9,957.75	1					

