

Office of Managing Director 3. MINOR SUBDIVISION are proposed for disposal, the signature of the Archivist is Finacial Management Division not required 4 NAME OF PERSON WITH WHOM TO CONFER 5 TELEPHONE EXT DATE ARCHIVIST OF THE UNITED STATES 2-10-8 632 - 7513Steve Milline

6 CERTIFICATE OF AGENCY REPRESENTATIVE

C SIGNATURE OF

1. FROM (Agency or establishment)

2 MAJOR SUBDIVISION

I hereby certify that I am authorized to act for this agency in matters pertaining to the disposal of the agency's records, that the records proposed for disposal in this Request of $\frac{2}{2}$ page(s) are not now needed for the business of this agency or will not be needed after the retention periods specified, and that written concurrence from the General Accounting Office, if required under the provisions of Title 8 of the GAO Manual for Guidance of Federal Agencies, is attached

Chief, Information Resources 9 GRS OR SUPERSEDED 10 ACTION 8 DESCRIPTION OF ITEM TAKEN ITEM (NARS USE (With Inclusive Dates or Retention Periods) JOB CITATION ONLY)

D TITLE

OFFICE OF MANAGING DIRECTOR

Financial Management Division

This Division plans, organizes, implements and administers the Commission's financial management program including budget planning, formulation, presentation and execution. and recommend fund allocations and program priorities. Issue personnel ceilings and fund Administer the Commission's allocations. Resource Management System and maintain accounting and fiscal records. Develop and implement systems for the control of funds, obligations and outlays. Provide program review and advice on the financial aspects of all Administer the Commission's Commission programs. International Telecommunications Settlement Program. Exercise technical control over the Commission's fee and forfeiture collection programs. Maintain liaison with the Office of Management and Budget and the Congressional Appropriation Committees on all budgetary and related matters.

NSN 7540-00-634-4064

| Request | Popular for Records Disposition Authority—Continuation 7. (With Inclusive Dates or Retention Periods) | | | PAGE OF 2 PAGE 10 ACTION TAKE! |
|---------------|---|--------|---------------------|--------------------------------|
| 7. ITEM NO | | | SAMPLE OR JOB NO | |
| | Budget Branch | | | |
| 1. | Budget Estimates and Justifications Files. a) Copies of budget estimates and justifications prepared or consolidated in formally organized budget offices at the bureau (or equivalent) or higher organizational level. Included are appropriation language sheets, narrative statements, and related schedules and data. | | GRS 5, Item 2 | |
| | On Hand Volume: 10 cu.ft. Annual Accretion: 2 cu | | | |
| | Maintain in office for ten (10) years, then destroy. | | | |
| | b) Working papers detailing the process of formulati the Commission annual budget requests to the Office | | | |
| | Management and Budget and the Congress. Also, proce ural documentation on formulating the annual budget request. | d- | | |
| | On Hand Volume: 3 cu.ft. Annual Accretion: 2 cu | .ft. | | |
| | Destroy one (1) year after the close of the fiscal y | ear | | |
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| -203 | Four copies including original, to be submitted to the National Ar | chives | STANDARD | FORM 115-A |

1.35 (317) 57 **+3**17